SELPA: Pajaro Valley USD		CODE: 44-PV
2002-03 ANNUAL R-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:	_	
1 Base (From PY SELPA Exhibit, Section 1, Line G)	\$ \$ \$ \$ \$	9,421,259.33
2 Mandate (From PY SELPA Exhibit, Section 1, Line H)	\$	322,146.63
3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line I)4 COLA (From PY SELPA Exhibit, Section 2, Line E)	<u>\$</u>	157,648.90 402,670.17
5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H)	\$	402,070.17
6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H)	\$	53,112.21
7 Total (Lines A1 through A6)	\$	10,356,837.24
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)		18,501.88
C Base Rate (Line A7 divided by Line B)	\$	559.7721549514
D Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E)	\$ \$	0.5090332362
E Base Entitlement (Line B times Line C)		10,356,837.24
F Supplement to Base Rate Entitlement (Line B times Line D)	\$	9,418.07
G Deductions, E.C. 56836.08 (c)	Φ.	
1 Local Special Education Property Taxes - E.C. 2572	\$ \$ \$ \$	- 2 204 472 00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	<u>\$</u>	2,291,472.00
3 Applicable Excess Education Revenue Augmentation Fund (ERAF)4 Total Deductions (Lines G1 through G3)	Φ	2,291,472.00
H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4)	\$	8,065,365.24
I Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)	\$	-
J Base Proration Factor		1.0000000000
K Base Apportionment (Line H times Line J, or Line I)	\$	8,065,365.24
SECTION 2 - COLA - E.C. 56836.08 (d)		
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)	\$	10.2897955216
B COLA Base Entitlement (Line A times PY ADA)	\$ \$ \$ \$	190,380.56
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$	2.0766859466
D COLA IM Entitlement (Line C times PY Funded ADA)	\$	38,422.59
E COLA Entitlement (Line B plus Line D)	\$	228,803.16
F COLA Proration Factor	\$	1.0000000000
G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15	Ф	228,803.16
A Growth ADA		
1 ADA		18,336.60
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)		18,501.88
3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)		18,411.40
4 PY Funded ADA (Greater of Lines A2 and A3)		18,501.88
5 Funded ADA (Greater of Lines A1 and A2)		18,501.88
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		0.00
B STR (From Statewide Rates & Factors, Section 11, Line D)	<u>\$</u> \$	524.7795716021
C Growth Base Entitlement (Line A6 times Line B)	\$	-
D STR times IM (Line B times Section 4, Line A1)	\$	105.9109832765
E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line C plus Line E)	\$ \$ \$	-
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)	Ψ	0.00
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$	- 0.00
I Growth Proration Factor	Ψ_	1.0000000000
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$	-
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155	_	
A SDA Rate		
1 Incidence Multiplier (IM) - Remains constant until 2005		0.2018199431
2 STR (From Statewide Rates & Factors, Section 11, Line D)	\$	524.7795716021
3 IM Rate [(Line A1 plus 1) times Line A2]	\$	630.6905548786
4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)	\$	572.1386364196
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	58.5519184590
If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment		
B SDA Apportionment 1 Funded ADA (From Section 3 Line A5)		10 501 00
1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4)		18,501.88 18,501.88
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	1,083,320.57
4 SDA Proration Factor	Ψ	1.0000000000
5 SDA Apportionment (Line B3 times Line B4)	\$	1,083,320.57
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COLA plus 1	SELPA: Pajaro Valley USD		CODE: 44-PV		
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	2002-03 ANNUAL R-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT				
COLA plus 1	SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.2	4 (a)			
C PS/RS Rate (Line A times Line B) \$13,0906368540 D Necessary Small SELPA (NSS) PS/RS Apportionment 11,000,000 1 NSS ADA Threshold 18,306.00 2 ADA (Section 3, Line A1) .0.00 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) .0.00 4 NSS PS/RS Entitlement (Line C times Line D3)	A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	12.8339577000		
D Necessary Small SELPA (NSS) PS/RS Apportionment 1 1,5,000.00 1 NSS ADA Threshold 15,000.00 2 ADA (Section 3, Line A1) 1,000 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 0.00 4 NSS PS/RS Entitlement (Line C times Line D3) 1,000 5 NSS PS/RS Apportionment (Line D4 times Line D5) 1,0000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 1,0000000000 1 ADA (Section 3, Line A1) 2,240,037.77 3 PS/RS Proration Factor 1,0000000000 4 PS/RS Apportionment (Line E2 times E3) 2,240,037.77 7 Total PS/RS Apportionment (Line B6 plus Line E4) 2,240,037.77 7 Total PS/RS Apportionment (Line B6 plus Line E4) 2,240,037.77 7 Total PS/RS Apportionment (Line B6 plus Line E4) 3,240,037.77 8 Low Incidence Disabilities PY December Pupil Count 3,660,507042254 8 Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 3,366,507042254 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) 3,6424.92 8 NPS/LCI Proration Factor 3,00000000 6 NPS/LCI Apportionment (Line A times Line B) 1,0000000000 8 NPS Extraordinary Cost Pool Prorati	B COLA plus 1		1.0200		
1 NSS ADA Threshold 15,000,00 2 ADA (Section 3, Line A1) 18,336,60 3 Qualifying NSS ADA Adjustment (Line C times Line D3) \$	C PS/RS Rate (Line A times Line B)	\$	13.0906368540		
2 ADA (Section 3, Line A1) 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 4 NSS PS/RS Entittlement (Line C times Line D3) 5 NSS PS/RS Protation Factor 6 NSS PS/RS Apportionment (Line D4 times Line D5) E PS/RS Apportionment (Line D6 D6 D6 D7	D Necessary Small SELPA (NSS) PS/RS Apportionment				
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 4 NSS PS/RS Entitlement (Line C times Line D3) 5 NSS PS/RS Proration Factor 6 NSS PS/RS Apportionment (Line D4 times Line D5) 6 NSS PS/RS Apportionment (Line D4 times Line D5) 7 PS/RS Apportionment (Line C times Line E1) 7 ADA (Section 3, Line A1) 7 PS/RS Apportionment (Line C times Line E1) 7 PS/RS Apportionment (Line C times Line E1) 7 PS/RS Apportionment (Line C times Line E1) 7 PS/RS Apportionment (Line D6 plus Line E4) 7 PS/RS Apportionment (Line D6 plus Line E4) 7 PS/RS Apportionment (Line D6 plus Line E4) 8 Low Incidence Disabilities PY December Pupil Count 8 Low Incidence Disabilities PY December Pupil Count 8 Low Incidence Nate (From Statewide Rates & Factors, Section 6, Line C) 8 PS/RS Apportionment (Line A times Line B) 8 PS/RS PS/RS Proration Factor 8 NPS/LCI Entitlement 9 NPS/LCI Apportionment (Line A times Line B) 8 NPS/LCI Apportionment (Line A times Line B) 9 NPS/LCI Apportionment (Line A times Line B) 9 NPS/RS PS/RS Apportionment (Line A times Line B) 9 NPS Extraordinary Cost Pool Entitlement 9 NPS Extraordinary Cost Pool Proration Factor 9 NPS Extraordinary Cost Pool Proration Factor 9 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 9 NPS Extraordinary Cost Pool Proration Factor 9 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 9 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 9 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 9 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 9 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 9 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 9 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 9 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 9 NPS EXTRAORDINARY 9 NPS EXTRAORDINARY 9 NPS EXTRAORDINARY 9 NPS EXTRAORDINARY 9 NPS EXTRAORDI	1 NSS ADA Threshold		15,000.00		
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E PS/RS Apportionment 1 ADA (Section 3, Line A1) 2 PS/RS Entitlement (Line C times Line E1) 3 PS/RS Protation Factor 4 PS/RS Apportionment (Line E2 times E3) 5 ECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 5683.622 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Bate (From Statewide Rates & Factors, Section 6, Line C) 5 ECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 5683.616 A NPS/LCI Porration Factor A NPS/LCI Proration Factor A NPS/LCI Proration Factor B NPS/LCI Proration Factor C NPS/LCI Apportionment (Line A times Line B) 5 NPS/LCI Apportionment (Line A times Line B) 6 NPS Extraordinary Cost Pool Entitlement 8 NPS Extraordinary Cost Pool Proration Factor C NPS/LCI Apportionment (Line A times Line B) 8 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 8 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 8 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 8 A Base (Section 1, Line K) 8 B Supplement to Base Rate (Section 1, Line F) C COLA (Section 2, Line G) 9 Growth or Declining ADA Adjustment (Section 3, Line J) 8 T Subtolal (Lines A through E) 9 S J 368,005,007,007,007,007,007,007,007,007,007	5 NSS PS/RS Proration Factor		1.0000000000		
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1 ADA (Section 3, Line A1) 2 PS/RS Entitlement (Line C times Line E1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line E2 times E3) 5 Total PS/RS Apportionment (Line B6 plus Line E4) 5 ECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - EC. 5683-62 5 A Low Incidence Disabilities PY December Pupil Count 6 Low Incidence Bate (From Statewide Rates & Factors, Section 6, Line C) 6 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 7 ECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E. 5683-16 A NPS/LCI Proration Factor 6 NPS/LCI Proration Factor 7 NPS/LCI Proration Factor 8 NPS Extraordinary Cost Pool Entitlement 8 NPS Extraordinary Cost Pool Entitlement 9 NPS Extraordinary Cost Pool Proration Factor 9 NPS/Extraordinary Cost Pool Proration Factor 9 NPS Extraordinary Cost Pool Repulsed Public School	E PS/RS Apportionment				
2 PS/RS Entitlement (Line C times Line E1) \$ 240,037.77 3 PS/RS Proration Factor \$ 240,037.77 4 PS/RS Apportionment (Line E2 times E3) \$ 240,037.77 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 240,037.77 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 240,037.77 A Low Incidence Disabilities PY December Pupil Count \$ 176 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 366.0507042254 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 64,424.92 A NPS/LCI Entitlement \$ 1.0000000000 B NPS/LCI I Proration Factor \$ 1.0000000000 C NPS-I/CI Apportionment (Line A times Line B) \$ 25,717.90 A NPS Extraordinary Cost Pool Entitlement \$ 25,717.90 B NPS Extraordinary Cost Pool Entitlement \$ 25,717.90 B NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 25,717.90 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 9,318.07 B Supplement to Base Rate (Section 1, Line F) \$ 9,348.07 C COLA (Section 2, Line G) \$ 9,386,907.04 D Growth or Declining ADA Adjustment (Section 3, Line J) \$ 9,386,907.04	· ·		18,336.60		
3 PS/RS Proration Factor 1.0000000000 4 PS/RS Apportionment (Line E2 times E3) 2.40,037.77 F Total PS/RS Apportionment (Line D6 plus Line E4) 2.40,037.77 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count 1.76 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 3.60.507042254 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) 6.424.92 SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16 6.424.92 SPS/LCI Entitlement \$		\$	240,037.77		
4 PS/RS Apportionment (Line E2 times E3) \$ 240,037.77 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 240,037.77 A Low Incidence Disabilities PY December Pupil Count \$ 366.0507042554 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 366.050704254 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 64,424.92 A NPS/LCI Entitlement \$ 5. B NPS/LCI Proration Factor \$ 1.000000000 C NPS/LCI Apportionment (Line A times Line B) \$ 25,717.90 B NPS/LCI Apportionment (Line A times Line B) \$ 25,717.90 B NPS Extraordinary Cost Pool Entitlement \$ 25,717.90 B NPS Extraordinary Cost Pool Entitlement \$ 25,717.90 B NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 25,717.90 B NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 3,805,365.24 B Supplement to Base Rate (Section 1, Line F) \$ 9,418.07 C COLA (Section 2, Line G) \$ 9,418.07 D Growth or Declining ADA Adjustment (Section 3, Line J) \$ 9,386,907.04 B SDA (Section 4, Line B5) \$ 9,386,907.04 B Cybrola PS/RS (Section 5, Line F) \$ 9,386,907.04	,		1.0000000000		
Total PS/RS Apportionment (Line D6 plus Line E4) \$240,037.77 \$SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 \$366.0507042256 \$366.050704256		\$	240.037.77		
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22					
A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16 A NPS/LCI Entitlement B NPS/LCI Proration Factor C NPS/LCI Apportionment (Line A times Line B) SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Entitlement C NPS Extraordinary Cost Pool Proration Factor C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line K) SECTION 9 - APPORTIONMENT SUMMARY B Supplement to Base Rate (Section 1, Line F) C C COLA (Section 2, Line G) D Growth or Declining ADA Adjustment (Section 3, Line J) S SDA (Section 4, Line B5) F Sublocation 4, Line B5) F Sublocation 5, Line F) H Low Incidence Materials and Equipment (Section 6, Line C) NPS/LCI (Section 7, Line C, Annual Only) K Total Apportionment (Lines F through J) L Y Total Apportionment (Lines F through J) L Y Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)					
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 366.0507042254 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 64,424.92 A NPS/LCI Entitlement \$			176		
C Low Incidence Materials and Equipment Apportionment (Line A times Line B) 64,424.92 SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16 A NPS/LCI Entitlement B \$ B NPS/LCI Proration Factor 1.0000000000 C NPS/LCI Apportionment (Line A times Line B) \$ SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 1.0000000000 A NPS Extraordinary Cost Pool Entitlement B \$ 25,717.90 B NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 1.0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 25,717.90 SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line K) \$ 8,065,365.24 B Supplement to Base Rate (Section 1, Line F) \$ 9,418.07 C COLA (Section 2, Line G) \$ 228,803.16 D Growth or Declining ADA Adjustment (Section 3, Line J) \$ 1,083,320.57 F Subtotal (Lines A through E) \$ 9,386,907.07 G Total PS/RS (Section 5, Line F) \$ 240,037.77 H Low Incidence Materials and Equipment (Section 6, Line C) \$ 64,424.92 I NPS/LCI (Section 7, Line C) \$ 9,717,087.63 J NPS ECP (Se	B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	366.0507042254		
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16 A NPS/LCI Entitlement B NPS/LCI Proration Factor		\$	64,424.92		
### NPS/LCI Proration Factor C NPS/LCI Apportionment (Line A times Line B)		. 56	836.16		
C NPS/LCI Apportionment (Line A times Line B) \$ - SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement \$ 25,717.90 B NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 25,717.90 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 25,717.90 SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line K) \$ 8,065,365.24 B Supplement to Base Rate (Section 1, Line F) \$ 9,418.07 C COLA (Section 2, Line G) \$ 228,803.16 D Growth or Declining ADA Adjustment (Section 3, Line J) \$ 228,803.16 E SDA (Section 4, Line B5) \$ 1,083,320.57 F Subtotal (Lines A through E) \$ 9,386,907.04 G Total PS/RS (Section 5, Line F) \$ 240,037.77 H Low Incidence Materials and Equipment (Section 6, Line C) \$ 64,424.92 I NPS/LCI (Section 7, Line C) \$ 64,424.92 J NPS ECP (Section 8, Line C, Annual Only) \$ 9,717,087.63 K Total Apportionment (Lines F through J) \$ 9,717,087.63 L PY Total Apportionment (From PY SELPA Exhibit, Section	A NPS/LCI Entitlement	\$	-		
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement \$ 25,717.90 B NPS Extraordinary Cost Pool Proration Factor 1.0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 25,717.90 SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line K) \$ 8,065,365.24 B Supplement to Base Rate (Section 1, Line F) \$ 9,418.07 C COLA (Section 2, Line G) \$ 228,803.16 D Growth or Declining ADA Adjustment (Section 3, Line J) \$ - E SDA (Section 4, Line B5) \$ 1,083,320.57 F Subtotal (Lines A through E) \$ 9,386,907.04 G Total PS/RS (Section 5, Line F) \$ 240,037.77 H Low Incidence Materials and Equipment (Section 6, Line C) \$ 64,424.92 I NPS/LCI (Section 7, Line C) \$ 25,717.90 J NPS ECP (Section 8, Line C, Annual Only) \$ 9,717,087.63 K Total Apportionment (Lines F through J) \$ 9,717,087.63 L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) \$ 9,834,411.12 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) \$ -	B NPS/LCI Proration Factor		1.0000000000		
A NPS Extraordinary Cost Pool Entitlement \$ 25,717.90 B NPS Extraordinary Cost Pool Proration Factor 1.0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 25,717.90 SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line K) \$ 8,065,365.24 B Supplement to Base Rate (Section 1, Line F) \$ 9,418.07 C COLA (Section 2, Line G) \$ 228,803.16 D Growth or Declining ADA Adjustment (Section 3, Line J) \$ - E SDA (Section 4, Line B5) \$ 1,083,320.57 F Subtotal (Lines A through E) \$ 9,386,907.04 G Total PS/RS (Section 5, Line F) \$ 240,037.77 H Low Incidence Materials and Equipment (Section 6, Line C) \$ 64,424.92 I NPS/LCI (Section 7, Line C) \$ 25,717.90 INPS ECP (Section 8, Line C, Annual Only) \$ 25,717.90 K Total Apportionment (Lines F through J) \$ 9,717,087.63 L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) \$ 9,834,411.12 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) \$ -	C NPS/LCI Apportionment (Line A times Line B)	\$	-		
B NPS Extraordinary Cost Pool Proration Factor 1.0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 25,717.90 SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line K) \$ 8,065,365.24 B Supplement to Base Rate (Section 1, Line F) \$ 9,418.07 C COLA (Section 2, Line G) \$ 228,803.16 D Growth or Declining ADA Adjustment (Section 3, Line J) \$ - E SDA (Section 4, Line B5) \$ 1,083,320.57 F Subtotal (Lines A through E) \$ 9,386,907.04 G Total PS/RS (Section 5, Line F) \$ 240,037.77 H Low Incidence Materials and Equipment (Section 6, Line C) \$ 64,424.92 I NPS/LCI (Section 7, Line C) \$ 64,424.92 J NPS ECP (Section 8, Line C, Annual Only) \$ 25,717.90 K Total Apportionment (Lines F through J) \$ 9,717,087.63 L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) \$ 9,834,411.12 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) \$ -	SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21				
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 25,717.90 SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line K) \$ 8,065,365.24 B Supplement to Base Rate (Section 1, Line F) \$ 9,418.07 C COLA (Section 2, Line G) \$ 228,803.16 D Growth or Declining ADA Adjustment (Section 3, Line J) \$ - E SDA (Section 4, Line B5) \$ 1,083,320.57 F Subtotal (Lines A through E) \$ 9,386,907.04 G Total PS/RS (Section 5, Line F) \$ 240,037.77 H Low Incidence Materials and Equipment (Section 6, Line C) \$ 64,424.92 I NPS/LCI (Section 7, Line C) \$ 5 J NPS ECP (Section 8, Line C, Annual Only) \$ 25,717.90 K Total Apportionment (Lines F through J) \$ 9,717,087.63 L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) \$ 9,834,411.12 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) \$ -	A NPS Extraordinary Cost Pool Entitlement	\$	25,717.90		
SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line K) \$ 8,065,365.24 B Supplement to Base Rate (Section 1, Line F) \$ 9,418.07 C COLA (Section 2, Line G) \$ 228,803.16 D Growth or Declining ADA Adjustment (Section 3, Line J) \$ 1,083,320.57 E SDA (Section 4, Line B5) \$ 1,083,320.57 F Subtotal (Lines A through E) \$ 9,386,907.04 G Total PS/RS (Section 5, Line F) \$ 240,037.77 H Low Incidence Materials and Equipment (Section 6, Line C) \$ 64,424.92 I NPS/LCI (Section 7, Line C) \$ 5,717.90 J NPS ECP (Section 8, Line C, Annual Only) \$ 9,717,087.63 K Total Apportionment (Lines F through J) \$ 9,717,087.63 L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) \$ 9,834,411.12 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) \$ -	B NPS Extraordinary Cost Pool Proration Factor		1.0000000000		
A Base (Section 1, Line K) B Supplement to Base Rate (Section 1, Line F) C COLA (Section 2, Line G) D Growth or Declining ADA Adjustment (Section 3, Line J) E SDA (Section 4, Line B5) F Subtotal (Lines A through E) G Total PS/RS (Section 5, Line F) H Low Incidence Materials and Equipment (Section 6, Line C) I NPS/LCI (Section 7, Line C) J NPS ECP (Section 8, Line C, Annual Only) K Total Apportionment (Lines F through J) L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	25,717.90		
B Supplement to Base Rate (Section 1, Line F) C COLA (Section 2, Line G) D Growth or Declining ADA Adjustment (Section 3, Line J) E SDA (Section 4, Line B5) F Subtotal (Lines A through E) G Total PS/RS (Section 5, Line F) H Low Incidence Materials and Equipment (Section 6, Line C) I NPS/LCI (Section 7, Line C) J NPS ECP (Section 8, Line C, Annual Only) K Total Apportionment (Lines F through J) L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	SECTION 9 - APPORTIONMENT SUMMARY				
C COLA (Section 2, Line G) \$ 228,803.16 D Growth or Declining ADA Adjustment (Section 3, Line J) \$ - E SDA (Section 4, Line B5) \$ 1,083,320.57 F Subtotal (Lines A through E) \$ 9,386,907.04 G Total PS/RS (Section 5, Line F) \$ 240,037.77 H Low Incidence Materials and Equipment (Section 6, Line C) \$ 64,424.92 I NPS/LCI (Section 7, Line C) \$ - J NPS ECP (Section 8, Line C, Annual Only) \$ 25,717.90 K Total Apportionment (Lines F through J) \$ 9,717,087.63 L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) \$ 9,834,411.12 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) \$ -	A Base (Section 1, Line K)	\$	8,065,365.24		
D Growth or Declining ADA Adjustment (Section 3, Line J) E SDA (Section 4, Line B5) F Subtotal (Lines A through E) G Total PS/RS (Section 5, Line F) H Low Incidence Materials and Equipment (Section 6, Line C) I NPS/LCI (Section 7, Line C) J NPS ECP (Section 8, Line C, Annual Only) K Total Apportionment (Lines F through J) L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	B Supplement to Base Rate (Section 1, Line F)		9,418.07		
E SDA (Section 4, Line B5) \$ 1,083,320.57 F Subtotal (Lines A through E) \$ 9,386,907.04 G Total PS/RS (Section 5, Line F) \$ 240,037.77 H Low Incidence Materials and Equipment (Section 6, Line C) \$ 64,424.92 I NPS/LCI (Section 7, Line C) \$ - J NPS ECP (Section 8, Line C, Annual Only) \$ 25,717.90 K Total Apportionment (Lines F through J) \$ 9,717,087.63 L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) \$ 9,834,411.12 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) \$ -	C COLA (Section 2, Line G)	\$	228,803.16		
E SDA (Section 4, Line B5) \$ 1,083,320.57 F Subtotal (Lines A through E) \$ 9,386,907.04 G Total PS/RS (Section 5, Line F) \$ 240,037.77 H Low Incidence Materials and Equipment (Section 6, Line C) \$ 64,424.92 I NPS/LCI (Section 7, Line C) \$ - J NPS ECP (Section 8, Line C, Annual Only) \$ 25,717.90 K Total Apportionment (Lines F through J) \$ 9,717,087.63 L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) \$ 9,834,411.12 M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) \$ -	D Growth or Declining ADA Adjustment (Section 3, Line J)	\$	-		
F Subtotal (Lines A through E) G Total PS/RS (Section 5, Line F) H Low Incidence Materials and Equipment (Section 6, Line C) I NPS/LCI (Section 7, Line C) J NPS ECP (Section 8, Line C, Annual Only) K Total Apportionment (Lines F through J) L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) \$ 9,386,907.04 \$ 240,037.77 \$ 64,424.92 \$ 25,717.90 \$ 9,717,087.63 \$ 9,834,411.12	E SDA (Section 4, Line B5)	\$	1,083,320.57		
G Total PS/RS (Section 5, Line F) H Low Incidence Materials and Equipment (Section 6, Line C) I NPS/LCI (Section 7, Line C) J NPS ECP (Section 8, Line C, Annual Only) K Total Apportionment (Lines F through J) L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) \$ 240,037.77 \$ 64,424.92 \$	F Subtotal (Lines A through E)	\$	9,386,907.04		
H Low Incidence Materials and Equipment (Section 6, Line C) NPS/LCI (Section 7, Line C) NPS ECP (Section 8, Line C, Annual Only) K Total Apportionment (Lines F through J) PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)			240,037.77		
I NPS/LCI (Section 7, Line C) J NPS ECP (Section 8, Line C, Annual Only) K Total Apportionment (Lines F through J) L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) \$			64,424.92		
J NPS ECP (Section 8, Line C, Annual Only) K Total Apportionment (Lines F through J) L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) \$\frac{25,717.90}{9,717,087.63}\$ \$\frac{9}{9,834,411.12}\$ \$\frac{1}{3}\$			-		
K Total Apportionment (Lines F through J) L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) \$ 9,717,087.63 \$ 9,717,087.63 \$ 9,834,411.12			25,717.90		
L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) \$ 9,834,411.12					
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)		\$			
,			-		
	N Grand Total Apportionment (Line K plus Line M)	\$	9,717,087.63		